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App F IX 4

1951-52
(M1)

File No 25-51

Previous References

Serial Nos ~~12~~
11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for November '51

SUBJECT

Budget Estimates of the Kolhapur Municipal for the year 1951-52

L9C40-43/51-52
Dy 19 11 51
Do
The Commissioner for D-55 Bldg
The Dy Comm Chitnavis Wada
The Collector-S.A.D Bldg
The Premises T M C Kolhapur

Recd 9/11/51

S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

Budget Estimates of Koppa Town Municipality-
(formerly a minor Municipality)

FROM The Deputy-Commissioner—Chikmagalur Dt

No A 3 PR 62/51-52 Dated 10/11/51 Received

Diary No 3802/M1	Enclos	Spare copies	Serial No

BRIEF ABSTRACT OF LETTER

Forwards for sanction the budget estimates of Koppa Town Mcy for the year 1951-52

QLO 180/C&A 26/9

CONTROLLER STATE ACCOUNTS DEPARTMENT OFFICE O

NOTES AND ORDERS

The Dy Comm requests sanction to the Budget Estimates of Koppa Municipality (~~now known as Town Mcy~~ which prior to the promulgation of the new act was a minor Municipality) for the year 1951-52

2) If approved this may be sent to the Controller State Accts Dept for scrutiny and return

3) Forwarded unofficially to the

ES—First Sheet

WD 010865—GPB—20 000—2-8-50

3802
All

File No Budget Estimates of Koppa Mills of 195

General and Secretar

Controller States Account Department Mysore Bangalore for favour of Scrutiny and remarks

U O No 173
Dated 25 9 51

B.O

Shamanna
for Secretary to Govt
L-S-G Department
2nd 9 51

4 U O No 3106 /CSA Dated 15th October 1951

The Demand, Collection and Balance Statement annexed to the Budget Estimates, which is the basis on which the estimates are framed has been prepared in an unsatisfactory manner The - - balances remaining to be collected under Taxes on Buildings, Water tax, shop tax etc have not been furnished in the statement The figures showing the actual collections made during 49-50 as shown in Statement D differs considerably from those furnished in Statement B The revenue estimates are thus based on imperfect data and cannot therefore be said to be accurate As there has already been considerable delay in - - sending the budget, the estimates as modified by the Deputy Commissioner may be approved with the observation that more care should be bestowed while preparing the budget and that they should be - - submitted within the time prescribed by the - - - Municipal Accounts Manual for the purpose

Controller 15 10 51

Secretary to Govt
L S G Deptt)

A

15/10

3802/M1

Budget Estimates - Municipalities -

5) Secretary letter dtd 5 Nov 51 requesting ... - ... - ... -

13/9

Office of the Deputy Commissioner,
Chikmagalur District,
Dated, Chikmagalur, 10th September 1951

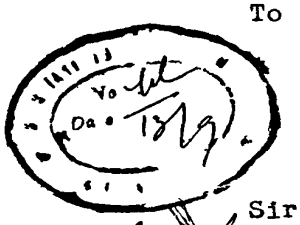
No A3 P R 62/51-52
(Encls

From

The Deputy Commissioner,
Chikmagalur District, Chikmagalur

To

Ml 25-51-11



The Secretary
to Government of Mysore,
Local Self Government Department,
Bangalore

Sir,

Subject - Budget Estimates of Koppa Municipal Council for 1951-52 -

I write to forward herewith the Budget Estimates with my Review thereon, of Koppa (Formerly a minor Municipality) Municipal Council, for favour of kind sanction of Government

Yours Faithfully

Deputy Commissioner,
Chikmagalur District

I MB
10-9-51

4 11 9

Office of the Deputy Commissioner, Chikmagalur District,
Dated, Chikmagalur, 10th September 1951

No A3 P R 62/51-52

Review on the Budget Estimates of Koppa Municipal Council for the Year 1951-1952

The sanctioned Budget Estimates for 1950-1951 and the revised estimates for the year are as under

	Sanctioned Estimates	Revised Estimates	Difference
Opening Balance	3,361/-	5,167/-	1,806/-
Receipts	31,349/-	32,350/-	1,001/-
Total -	34,710/-	37,517/-	2,807/-
Expenditure	30,281/-	33,810/-	3,529/-
Closing Balance	4,429/-	3,707/-	- 722/-

It is seen from the above that although there is increase in the opening balance and the receipts under the revised estimates the expenditure has been more than the Budgetted provision and has increased even over the additional receipts, with the result that the closing balance has been trenched upon The revised estimates show that there has been decrease in receipts under A Municipal Rates and Taxes This should have been explained On the expenditure side too there has been increase in expenditure under A General Administration, B Public Safety, E Public Health and Convenience and F Public Instruction The explanatory Note which should accompany the Budget estimates to explain large variations, has not been furnished The President is requested to note this in particular, for future guidance

The Municipal Council, Koppa, has budgetted an income of Rs 30,267/- for the year 1951-52 and has anticipated an expenditure of Rs 30,057/- under all heads It has an investment of Rs 8,000/- in Government State Loan Bonds and Rs 1,000/- in National Savings Certificates It has not raised any loans The Budget estimates may be

may be sanctioned with the following modificatiors -

Budgetted Head -	Receipt side - Anticipated by the Council Rs	Recommended by the Deputy Commissioner Rs	Remarks.
Municipal Rates and Taxes 10) Education Cess	250/-	--	Transferred to Debt Head F
Revenue derived from Municipal Property and powers apart from Taxation	--	--	
6 Fees and Revenue from Markets and Slaughter Houses	2215/-	2800/-	Based on the actuals of 1949-50 and the sanctioned estimates of 1950-51
Debt Head -			
Other items -			
Education Cess	--	250/-	Transferred from A 10
Expenditure Side -			
General Administration			
III Pensions and Gratuities	--	370/-	Transferred from E II(c)
Public Health and Convenience	--	--	
2 Conservancy and Sanitation	--	--	
(c) Other Charges -			
Other charges	65/-	10/-	Based on the actuals of 1949-1950
Pensionary Contribution	370/-	--	Transferred to A III
Purchase of Dust Bins	100/-	25/-	Based on the actuals of 1949-1950
Compost work	100/-	50/-	- do -
3 Medical Relief including vaccination -			
(a) Local Fund Hospitals	400/-	1243/-	The cost on account of the Health Unit Dispensary has to be paid as per Government Order
(i) Allowance to Veterinary Inspector	80/-	60/-	
9 Water supply	60/-	-	May be deleted for want of particulars
10 Baby Show	50/-	15/-	Based on the actuals of 1949-1950
Miscellaneous -			
5 Other items Lunch Charges -	60/-	--	May be deleted as it is not an authorised -- expenditure

Expenditure (Continued) -

Budget Head -	Anticipated by the Council	Recommended by the Deputy Commissioner	Remarks
Public Debt -			
4 Other Items Education Cess	260/-	250/-	Vide Receipt side

With the above modifications the abstract figures of the sanctioned budget will be as follow -

	Receipt		Expenditure
A	13,292/-	A	4,067/-
B	20/-	B	1,250/-
C	6,339/-	C	--
D	10,351/-	D	700/-
E	--	E	6,783/-
F	850/-	F	16,100/-
		G	235/-
		H	550/-
		I	850/-
Total -	30,852/-		30,535/-
Opening Balance	3,707/-	Closing Balance	4,024/-
Grand Total -	34,559/-	Grand Total -	34,559/-

The expenditure is within the income The normal income of the Municipality is Rs 17,651/- and the normal expenditure of the Municipality is Rs 13,585/- The anticipated Closing Balance falls short of the prescribed minimum The President is requested to see that the income anticipated under C2 sale of lands is realised by taking suitable steps for the disposal of sites, and to explore ways and means of improving the financial position of the Municipality

Deputy Commissioner,
Chikmagalur District

I MB/4
10-9-51

4 11 5

Mt c 33/51 52
Encl one Budget

Office of the president
Municipal Council Koppa
Dated 13th July 1951

To

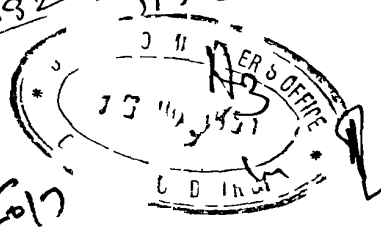
The Deputy commissioner
Chikmagalur District
Chikmagalur

Sir

I write to submit herewith the Budget Estimate for the year 1951-52 for your kind perusal and sanction The delay in submission of the Budget Estimates, which was due to want of proper clerical staff, is very much regretted

Yours obediently

B Venkatarao Ramaiah
president 13/7/51
Municipal Council Koppa



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Koppa Municipality

FOR THE YEAR 1941—1942

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each— 5-2-43

A—Abstract estimates of Revenue and Expenditure for the year 1951 —1952

Items	Estimate for the ensuring year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	13542	9451	12790	12155	-3339	4091	A General Administration	3697	5584	4224	4436	+1360	-1887
B Realization under Special Acts	20	33	33	30	—	+ 10	B Public Safety	1250	1500	1250	1750	+250	- 250
C Revenue derived from Municipal property and powers apart from taxation	5754	4524	4069	10990	+455	1230	C Public works carried out by P W D	—	—	—	—	—	—
D Grants of contributions	10351	17642	13757	13121	-3885	+7291	D Do by Civil Dept	700	1000	1000	1000	—	- 300
E Miscellaneous	—	—	—	—	—	—	E Public Health convenience	6605	6684	6229	5570	+455	- 79
F Public Debt	600	700	700	775	—	+100	F Public Instruction	16100	17642	16158	15400	+1484	- 542
							G Contributions and grants-in-aid (Private)	235	150	170	145	-20	+ 85
							H Miscellaneous	610	550	550	1000	—	+ 60
							I Public Debt	860	700	700	775	—	+ 160
Total Receipts	30267	32350	31349	37071	+1001	-2083	Total Expenditure	30057	33810	30281	35567	+3529	- 3753
Opening Balance	3707 4429	5167 3836	3361	3663	+476	+593	Closing Balance	4639	3707 2376	4429	5167	-2053	+ 2263
Grand Total	33974 34696	37517 36186	34710	40734	+1476	+1490	Grand Total	34696	37517 36186	30281	40734	+5905	- 1490

P. Venkatachalam Chettiar
Pt. Council 13/7/
Member

B Statement showing details of estimates of receipts for the year 1951-52

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					Actuals for 50-51 is Rs 8457-5-4
1 Octroi	8000 / 8800	5500	8000	8000	
2 Taxes on buildings and lands					
3 Taxes on vehicles and animals					
4 Taxes on professions and trades Refund of pay	200	351	540	525	
5 Tolls and ferries	410	355			
6 Water tax	812	900	900	800	
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates) water cess	270	250	250	260	
9 Mohatarfa—					
(a) Shop tax	750	750	750	750	
(b) Oil mill tax Buildings	2000	1150	1500	1500	
(c) Cart tax	50	150	50	70	
Total 9					
10 Other taxes (to be specified) Education cess	250	400	400	250	
Total A	13542 / 12742	9451	12790	12155	
B Realizations under Special Acts—					
1 Pounds	15 / 30	28	28	25	
Fines for cattle trespass					-
Sale of stray cattle				-	-
Refund of feeding charges	5	5	5	5	
Other items					
Total	20 / 35	33	33	30	

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B					
C Revenue derived from Municipal property and powers apart from taxation—					
1 Rents of buildings lands etc	600	400	500	500	
2 Sale proceeds of lands and produce of lands etc—	2000	2000	500	350	
Sale of lands					
Sale of grass					
Sale of trees					
Amarayi					
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—					200
Sale of manure night soil street refuse etc					
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees	[illegible]				
Other receipts					
6 Fees and revenue from markets and slaughter houses—	2215				
Income from markets		1400			
Income from slaughter houses	2800	455	2800	2800	
Total 6		4255			

1855
1855
-371-

B Statement showing details of receipts for the year 1951—1952 *contd*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950-1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway Ground Rent	200	100	100		
8 Notice and warrant fees and interest				260	
9 License fees—Hotel license fees	320	94	94	80	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns		1			
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti	80	75	75	100	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees Rent					

2 600
2213
600
339
5754

	Pemuira e fees							
	Total 10 ..							
11	Fines ..							
2	Interest on investments	239		-	-	-	-	
13	La d Revenue and cesses							
14	Revenue f om ewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	100		135		-		-
	Miscellane us							
	Total 15							
	Total C ..	5754		4524		4069		10990
D	Cranis and Cont butions—							
	From Government— High School	6501		8904		8904		8376
	For road repairs D A	1206		1200	-	1200	-	1188
	For sanitary Interest of School fds	2144		375		375		375
	~~Municipal Contribution~~			3885				3878
	Purnuiva s Ch ttiam feeding charges							
	Total 1 ..							
		500		750		750		750
2	From District Funds—							
	For road repairs fee income			2528		2528		2432
3	From other sources—							
	(a) Local Funds—G neral							
	(b) Muzrai Funds							
	(c) Other so ces to be specified)							
	Repairs of R ili av approach road S ing ri Mutt							
	Total 3 ..							
	Total D ..	10351		17642		13757		13121

6339
5754
585

As per Budget Estimate receiv
from the Secretary of the High
School

C Statement showing details of estimates of receipts for the year 1951 —1952—contd

Items of Receipts	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recove e					
Other items (to be specified)					
Recoveries of overpayment of previous years					
Total E					
F Public debt—					
1 Loans					
2 Deposits	400	500	500	300	
3 Advances	200	200	200	200	
4 Other items (to be specified) Education	150			275	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	600	700	700	775	
Total Receipts	30267	32350	31349	37071	

B Venkatal Rao
President 13/7
Legislative Council

Statement showing details of estimates of Expenditure for the year 1951–1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951–1952	Revised estimate for the current year 1950–1951	Sanctioned estimate for the current year 1950–1951	Account of past year 1949–1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioners Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1120	1100	1025	1090	40+45+28 = 578 − 57 = 521 ; 521 × 12 = 6290 ; 15+12 = 27 × 12 = 324 ; 6290 + 324 = 6614
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	50	50	50	50	
(*c*) Contingencies	24	24	24	24	
(*d*) Furniture	50	50	25	25	
(*e*) Stationery supplied by Government Stationery Depot	30	50	25	25	
	1274				

Statement showing details of estimates of Expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	1274				
Purchase of books and journals					
Book binding charges					
Postage charges Stamp charges	25				
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges	40	50	50		
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	2358	2500	2325	2522	
Permanent					
Temproary	— —				
Revision of Establishment					
Total (a)	—	— — —	—	— — —	—
(b) Commission [illegible]	3697	3824	3524	3736	

25+12=37×12 = 444
25+12=37×2=74×12=888
15+12=27×3=81×12=972
2304

8

(c) Other charges (to be specified)—												
Rewards												
Rent												
Contingencies												
Miscellaneous												
Total (c)												
Total 1								--			-	-
2. Other taxes—												
(a) Establishment—												
Permanent	-			-			-					
Temporary							—			—		
Total (a)												
(b) Commission												
(c) Other charges (to be specified)												
Contingencies												
Painting door numbers												
Bicycle badges												
Total (c)												
Total 2												
3 Rents and other receipts—												
Establishment												
Permanent												
Temporary												
4 Refunds ...	—	—	—	—	—	—	—	—	—	—	—	—
Total II ...	—	—	—	—	—	—	—	—	—	—	—	—
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	470			500			470			470		
Total A	3697			5584			4224			4436		

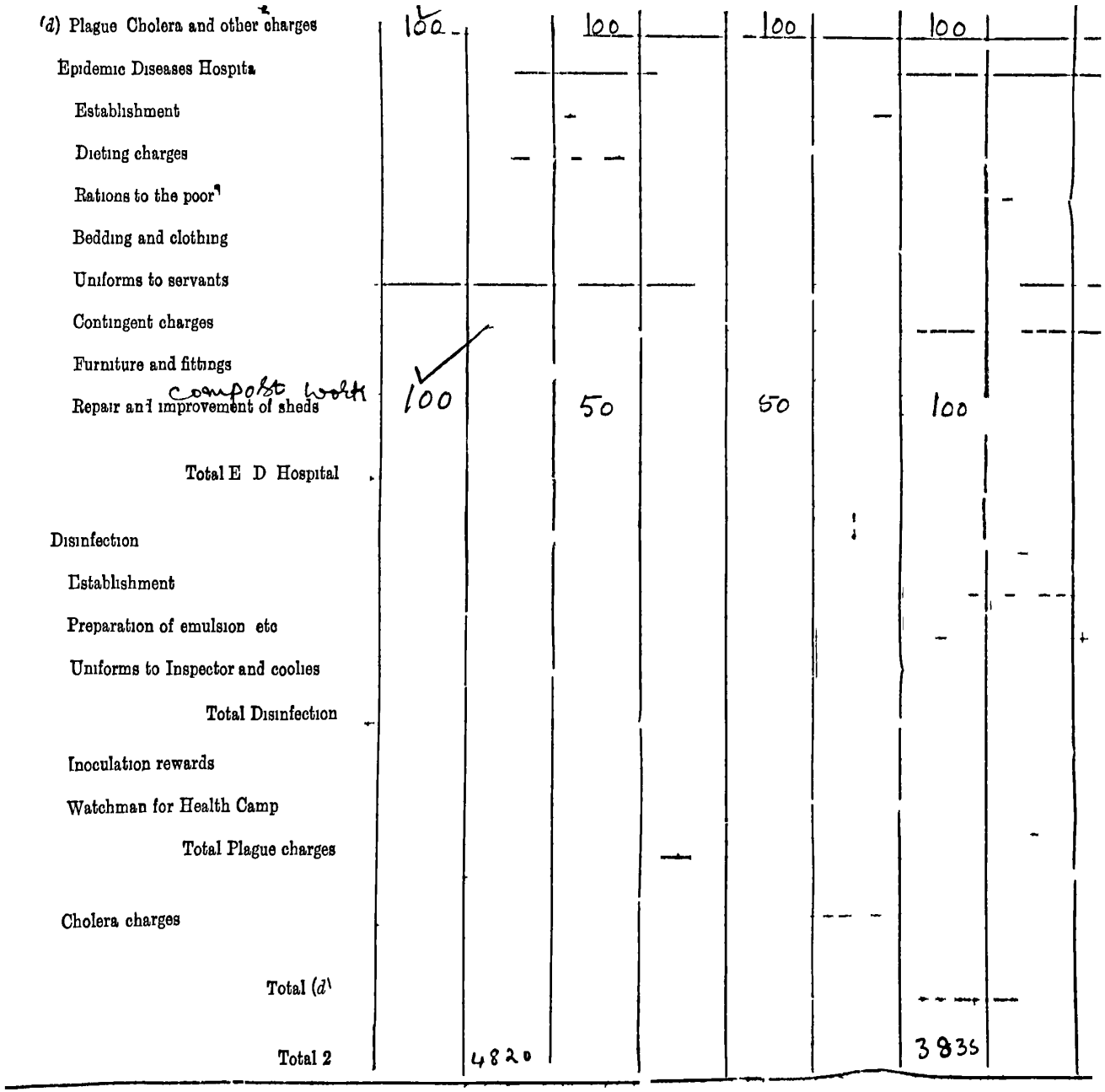
Statement showing details of Expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges	1250	1500	1250	99	
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deportion of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous Kool				7301	
Total B	1250	1500	1250	7301	

C Public Works carried out by Public Works Department—				
(1) Original works				
(2) Repairs				
(3) Establishment				
(4) Tools and plant				
Total C				
D Public Works carried out by Civil Department—				
(1) Original works		500	500	400
(2) Repairs	500			
(3) Compensation		500	500	600
(3) Tools and plant Lantan clearance	200			
(5) Establishment charges—				
Permanent—				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total 5				
Total D	700	1000	1000	1000
E Public Health and Convenience—				
1 Health Office				
(*a*) Health Officer				
(*b*) Establishment				
Permanent				
Temporary				
(*c*) Other charges				
Total 1				

C Statement showing details of estimates of Expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment ..	3600	3800	3600	3610	Revised Scale of pay is paying to the Health Inspector and to the Conservancy Staff
Permanent purchase of Kambali	80	-		-	45+15+3 = 63 x 12 = 756
Temporary					14+12 = 26x5 = 130x12 = 1560
Provision for additional establishment or revision of establishment					14+12 = 26x3 = 78x12 = 936
Local allowance					3252
Total (a) ..					
Road watering and cleaning Spraying				100	
(c) Other charges (purchase of carts dustbins etc)					
~~Imprimary contribution~~ Hire of carts permanent	~~1750~~				
Hire of carts temporary Commission for Mohatarfa collection	300	250	220	220	
Purchase of carts Other charges	~~65~~ 10	10	10	10	
Repair of carts					
Purchase of dustbins	100	25	25	25	
Purchase of brooms tools and plant	~~xxxxx~~ does				
Miscellaneous Lockup of tolls		1000			
Total (c)	4620				


(d) Plague Cholera and other charges
100
100
100
100
Epidemic Diseases Hospita
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
compost work
100
50
50
100
Total E D Hospital
Disinfection
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
4820
3835

C Statement showing details of estimates of Expenditure for the year 1951 —1952

Items of Expenditure	Estimate for the ensuing year 1951 —1952		Revised estimate for the current year 1950 —1951		Sanctioned estimate for the current year 1950 —1951		Accounts of past year 1949 —1950 (audited figures)		Explanation for variations between columns 2 and 3
	2		3				5		6
	6820								
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	~~1400~~ 1243	-	1243	-	1243	-	-	-	
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters			55		55				
(c) Midwives and Maternity									
(i) Establishment									
Maharani s Hosptal									
Midwives									
Total (i)		5220							

(ii) Reward for extra labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Lower Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1951 —1952—contd.

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of last year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)	5220				
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pastcur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
(h) Vaccination	60	60	60	60	
(i) Establishment					
Permanent	60			-	
Temporary Allowance to Veterinary Inspector	80				Veterinary allowance to veterinary inspector for inspecting Mutton Stall
(ii) Other items Cost of lamps	31	31	31	15	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4	5441				

	Maintenance of public gardens and buildings—										
	Establishment Town hall		325		250		250		340		15+12=27×12=324
	Purchase of plant seed etc										
	Cart hire		–		–						
	Miscellaneous										
	Total 5										
6	Markets and Slaughter houses—										
	Market Establishment										
	Slaughter house establishment									–	–
	Miscellaneous										
	Total 6										
7	Cattle pounds—										
	Establishment										
	Commission		5		5		5		15		
	Feeding charges										
	Rewards to impounders										
	Total 7										
8	Public Conveyances—										
	Establishment										
	Contingencies										
	Driver's badges										
	Printing numbers of carriages										
	Total 8			5771							

Statemen* showing details of Expenditure for the year 1951 - 1952 *contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between colun 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	3771 ✓				30+15+2 = 47×12 = 564
Maintenance of water works and supply of water	624	700	600	680	
Watchers or Guards—					—
Permanent	?	—	—	—	
~~Temporary~~ Cycle Allowance	60	60	—	—	
Miscellaneous other charges	100 ✓	200	200	400	
Total 9					
10 [Fairs and Festivals—					
Market Shows Baby Show	~~50~~ 15 ✓	15	15	15	
Decoration charge					
Other items					
Total 10					
11 Sewage Farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 13					
Total E	6605 ✓	6684	6229	5510	

Public Instruction—				
Municipal Schools- —	10812	11872	11872	11168
(a) Establishment				
Permanent— D A	3046	2496	2496	2416
School T A	200	240	240	200
School H & A S P F contribution &	240	200	200	216
School Examination Expenditure	300	300	300	300
Temporary— Arrears of pay	350		—	
school —				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books		1484		
Purchase of books maps kindergarten apparatus etc	800	800	800	800
Miscellaneous Annual repairs	200	250	250	250
Furniture Total (b)	152	-	-	
Total F	16100	17642	16158	15400
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing details of estimates of Expenditure for the year 1951 —1952 —*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds				-	
Total 2					
3 Other charges—					
Establishment ...					
Total F ...					
Republic day celebration					
G Contributions and Grants in aid (Private)—	30 ✓	-	25	-	
1 Reading Rooms and Libraries—	100 ✓	100	100	100	
Srinivasa Mandiram Bangalore & its concert	10 ✓	10	10	10	
H H the Maharajas Free Library Chikmagalur birthday	25 ✓	25	25	25	
Indian Red cross Society	10 ✓	10	10	10	
6 Other items (to be specified)— Leprosy relief fund					
Moiety of income payable to Sringeri Mutt	-5 ✓	5	-	-	
A R work to Medical	53 ✓	-	-		
Total G					
H Miscellaneous— Total	235 ✓	150	170	145	
1 Interest on loans					
6 Actual cost of work done for private individuals Audit charges	50 ✓	50	50	-	
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment ...				-	
Feeding charges					
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment			-	
Feeding charges				
Total (c)				
(d) Others (to be specified) ..				
Total 4				
5 Other items (to be specified) Arrears of pay	500	500	500	1000
Expenditure of previous years adjusted in the current year Lunch charges	~~100~~	-	-	
Total H ..	610	550	550	1000
1 *Public Debt*—				
1 Loans				
2 Deposits	400	500	500	300
3 Advances	200	200	200	200
4 Other items (to be specified)—				
New extension charges (Bangalore City)	250			
Stock debits Education cess	~~200~~		-	275
Total 1 Public Debt	860	700	700	775
Total Expenditure	30057	33810	30281	35567

B Venkatal Rao
Pr. Secretary to Govt
Finance (Internal Control) 13/7

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1951—1952	1 Opening balance of arrears		-	- -	- -	- -	- -	- - -	- -	-	-	-		
	2 New demand	8800	2000	- - -	- - -	410	812	- - -	270	750	250	50	- - -	- - -
	3 Total	8800	2000	-	- -	410	812	-	270	750	250	50	- - -	13342
	4 Remission		- - -	- - - -	-		-		-					
	5 Collection	8800	2000	-	-	410	812	- -	270	750	250	50		
	6 Closing balance of arrears													
II Revised estimate for the current year 1950—1951	7 Opening balance of arrears													
	8 New demand	5500	1150			351	900		250	750	300	100	150	
	9 Total	5500	1150			351	900		250	750	300	100	150	
	10 Remission													
	11 Collection	5500	1150			351	900		250	750	300	100	150	
	12 Closing balance of arrears													

III Sanctioned Estimate for the current year 1950—1951	13 Opening balance of arrears	—				—	—	—	—	—	—	—	—	—	
	14 New demand	8000	1500			540	900		250	750	300	100	50		
	15 Total	8000	1500			540	900		250	750	300	100	50		
	16 Remission														
	17 Collection	8000	1500			540	900		250	750	300	100	50		
	18 Closing balance of arrears	—													
IV Actuals for the past year 1949—1950	19 Opening balance of arrears	—	—	—	—	—	—		—	—	—	—	—		
	20 New demand	7565	1500	—	—	560	871	—	250	750	300	50	75		
	21 Total	7565	1500	—	—	560	871	—	250	750	300	50	75		
	22 Remission	—	—	—	—	—	—	—	—	—	—	—			
	23 Collection	7565	1500	—	—	560	871	—	250	750	300	50	75		
	24 Closing balance of arrears	—	—	—		—	—	—		—	—	—			

8/10/51

Bikramkatal Rama
Executive Officer
Internal Council 13/7/

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1950 1951 and that for 1951/1952

Head of account	Designation	For the year				Authority for variation
		1950—1951		1951—1952		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Municipal office	Clerk	one	Rs 40 2-50	one	Rs 40 - 2 - 50	
	Daffedar	one	Rs 15 — o — o	one	Rs 15 — o — o	
Octroi Establishment	octroi Manegar	one	Rs 25 1 - 30	one	Rs 25 1 - 30	
	OOkad Mutsaddi	two	Rs 25 - 1 30 each	~~Two~~	Rs 25 1 - 30 each	
	Octroi peons	three	Rs 15/- each	Three	Rs 15/ each	✓
Conservancy & Sanitation	Health Inspector	one	Rs 45-3-90	one	Rs 45 3 90	✓
	Male Sweepers	five	Rs 14/ each	five	Rs 14/- each	✓
	Female Sweepers	three	Rs 14/- each	three	Rs 14/- each	✓
Water Supply Estt	pipe fitter	one	Rs 30 2 50	one	Rs 30-2-50	✓
Town Hall	Town hall caretaker	one	Rs 15/-	one	Rs 15/-	✓

B Venkatachalam
President
Municipal Council
13/7

24

F Statement showing the Public Works to be carried out during the year 1951—1952

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 1950—195/	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depa t ment	Repairs to the Town Hall	2600/-	1541 7-0	—	—	—	The entire amount has been deposited with P W D so that no more amount is required for payment during the current year
Public Works executed by the Civil De partment							

Bhaskara Rao
Executive Engineer
Municipal Council
13/7

G Statement showing the details of charges under Medical relief for the year 1951 —1952

Details	Name and locality of Medical Institution																							
	Proportion of cost bor e	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	No allotment is made as the institute is under the control of the Health Department																							

Dr Lukaral Samaddi
13/7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1951—1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	The Statement was submitted for kind perusal during the year 1948-49					

B Venkatachalam Ramaiah
13/7
Transport
Criminal Circuit Party

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

7 R
12/11/30
JL

Proceedings of the Govt of Mysore.
Read -- dated 25-51-12

Letter no A3 PR 62/51-52 dated 10/11th Sept 1951 from the Dy Comm Chitradurga Dt, forwarding for sanction the Budget Estimates of the Koppa Municipality for the year 1951-52

2 & 10 2nd no 3106/C S A dated 15 10 51 from the Controller S A D Bangalore on the subject

Orders of Govt on the Budget Estimates of the Koppa Municipal Council for 1951-52

The Koppa Municipal Council has an investment of Rs 8,000/- in Govt State-loan Bonds and Rs 1,000/- in National Savings Certificates

The Municipal Council anticipates an income of Rs 30,267/- in the year 1951-52

The receipts side of the Budget is to be examined by the State for the following modifications

Pensionary Contribution	370/-	—	Transferred to A III
Purchase of Dust Bins	100/-	25/-	Based on the actuals of 1948-50
Compost work	100/-	50/-	— do —
Medical Relief including Vaccination a) Local fund Hospitals	400/-	1243/-	The cost on account of the Health Assistant Dispensary has to be found as per Govt order
11 Allowance to Veterinary Inspector	80/-	60/-	—
9 para ii Supply	50/-	—	deleted from Govt estimate
10 Baby Show	50/-	15/-	Based on the actuals of 1948-50
Miscellaneous -			
5- Stray animals Kench Yards	50/-	-	deleted as not an indispensable expenditure
Cube - Belt & Lee Stone & water Col	200/-	250/-	Vide Receipts Side

—

And the above modifications, the abstract figures of the budget will stand as follows -

Opening Balance	3,707 /—
Receipts-	30 852 /—
Total	34559 /—
Expenditure	30,535 /—
Closing Balance	4,024 /—

The Expenditure is within the income but the anticipated Closing Balance falls short of the prescribed minimum working and means should be devised to improve the financial position of the Municipality—

Statement of Demand Collection and Balance annexed to the Budget Estimates- has been prepared in an unsatisfactory manner The balances remaining for collection under Taxes on Buildings, Water Tax, Shop Tax &c have not been furnished in the Statement The figures showing the actual Collections made during 49-50 as shown in Statement D differ considerably from those furnished in Statement B The Revenue Estimates- are based on imperfect data- and are not reliable for, owing to the arrears- Such Emoluments and Disbursements should be provided in the Budget Estimates- The Budget

Statements may be sent submitted further
at time prescribed by the Secretary of Feb 5
Treasury

Feb 20/10

Issue [illegible]

[illegible]

The Comm to L & S
The Dy Comm Chicago Dist
The Assistant Comptroller SAD Bldg
The Procedure & Mail Section
Mem file

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ -

Letter No A3 P R 62/51-52 dated 10/11th September 1951 from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the Budget estimates of the Koppa Municipality for the year 1951-52

2 Un-official Note No 3106/C S A dated 15th October 1951 from the Controller, State Accounts Department, Bangalore, on the subject.

ORDER NO I 7040-43/Mu 25 51 12

Dated, Bangalore, the 15 11 51

The Koppa Municipal Council has an investment of Rs 8,000/- in Government State Loan Bonds and Rs 1,000/- in National Savings Certificates The Municipal Council anticipate an income of Rs 30,267/- for the year 1951-52.

The receipt side of the Budget is sanctioned with the following modifications -

Budget head	Proposed by the Ml Council. Rs	Sanctioned by Government. Rs	Remarks.
A Municipal Rates and Taxes-10 Education Cess	250	---	Transferred to Debt Head 'F'
C Revenue derived from Municipal property and powers apart from Taxation - (6) Fees and Revenue from Markets and slaughter Houses	2,215	2,800	Based on the actuals of 1949 50, and the sanctioned estimates of 1950-51
F Debt Head- other items- Education Cess	---	250	Transferred from E II (C)

The Municipal Council has provided for an expenditure of Rs 30,057/- during the year 1951-52 The expenditure side of the budget is sanctioned with the following modifications -

Budget Head	Proposed by the Ml.Council Rs	Sanctioned by Government. Rs	Remarks.
A General Administration--Pensions and Gratuities	---	370	Transferred from E II(C)

E Public health and convenience			
2 Conservancy and sanitation (c) other charges	65	10	Based on the actuals of 1949-50
Pensionary contribution	370	---	Transferred to A 111.
Purchase of Dust bins	100	25	Based on the actuals of 1949-50
Compost work	100	50	- do -
3 Medical Relief including vaccination:- (a) Local Fund Hospitals	400	1,243	The cost on account of the Health Unit Dispensary has to be paid as per Government orders.
(i) Allowance to Veterinary Inspector	60	60	-
9 Water supply	60	---	Deleted for want of details.
10 Baby show	50	15	Based on the actuals of 1949-50
H Miscellaneous -5 other items-lunch charges	60	---	Deleted as it is not an authorised experditure
I Public Debt: 4 other items -Education Cess	260	250	Vide receipt side

With the above modifications, the abstract figures of the budget will stand as follows:-

Opening Balance	Rs	3,707/-
Receipts	"	30,852/-
Total	"	34,559
Expenditure	"	30,535
Closing Balance	"	4,024/-

The expenditure is within the income but the anticipated closing balance falls short of the prescribed minimum Ways and means should be devised to improve the financial position of the Municipality

Statement of Demand, Collection and Balance annexed to the Budget estimates has been prepared in an unsatisfactory manner. The balances remaining to be collected under Taxes on Buildings, water tax, shop tax, etc , have not been furnished in the statement The figures showing the actual collections made during 1949-50 as shown in the statement 'D' differ considerably from those furnished in Statement 'L' The revenue

estimates are based on imperfect data and cannot therefore be said to be accurate. Such omissions and discrepancies should be avoided in future The Budget estimates may be submitted within the time prescribed by the Municipal Accounts Manual

For Secretary to Government,
L S G Department

To

The Commissioner for Local Self Government in Mysore, Bangalore
" Deputy Commissioner, Chickmagalur District
" Controller, State Accounts Department, Bangalore
" President, Town Municipal Council, Koppa

knr-7/8.11